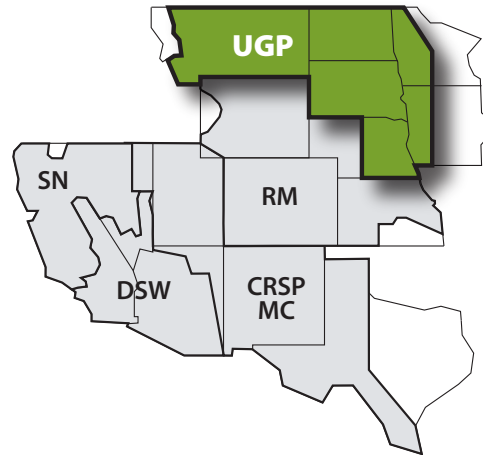


UGP at a Glance – FY 2019

Upper Great Plains is one of four regions of the Western Area Power Administration that, along with a management center, are responsible for selling hydroelectric power generated at federal hydropower dams in their service territory to mostly not-for-profit preference power customers. UGP's employees also operate and maintain electrical infrastructure in Minnesota, Montana, North Dakota, South Dakota, Iowa, Missouri and Nebraska in partnership with other neighboring utilities, to ensure continuous electricity is delivered to communities.

UGP has one hydropower project and accompanying transmission that equals about one-third of WAPA's total annual hydropower sales called the Pick-Sloan Missouri Basin Program—Eastern Division. The Financial Profile includes both the Eastern and Western Divisions of the Pick-Sloan Missouri Basin Program. The Western Division includes four projects from Rocky Mountain's Loveland Area Projects.



MARKETING PROFILE (MWh)

Long-term energy sales	9,027,347
Other energy sales	4,878,270
Total	13,905,617

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	389.0
Transmission and other operating revenues	229.4
Gross operating revenues	618.4
Total operating expenses	452.4

ANNUAL COMPOSITE RATE

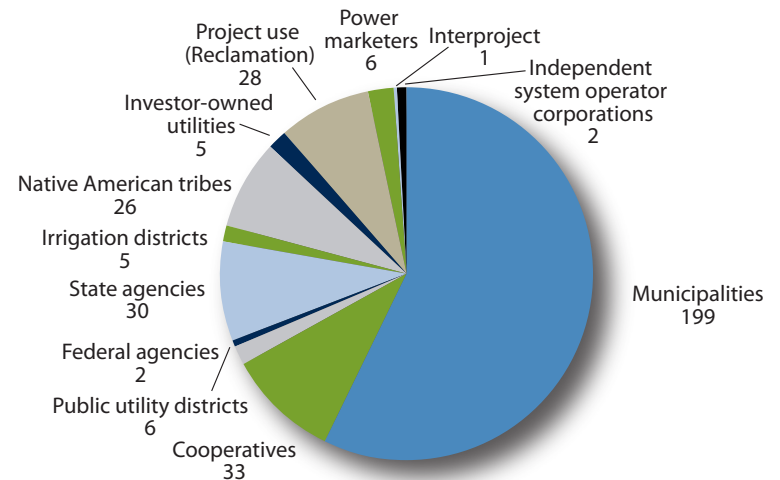
Pick-Sloan—Eastern Division	24.00 mills/kWh
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CUSTOMERS

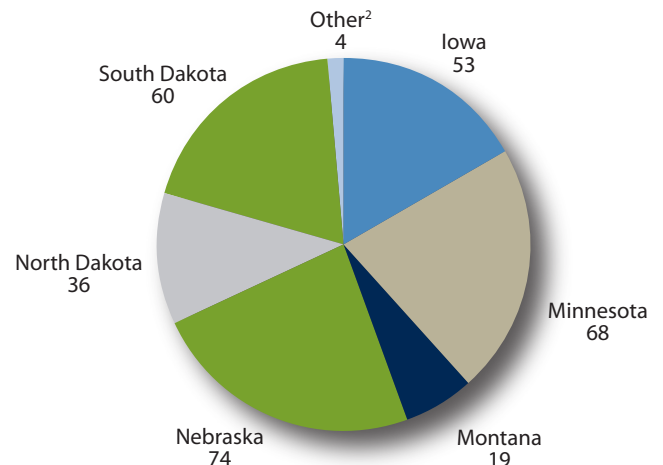
Power customers¹	342
Firm electric service	296
Other (term, seasonal, nonfirm, peaking)	18
Project use	28
Interproject	1

¹ Total removes duplicate customers listed in more than one category and project.

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



Disclaimer: Information presented here may have been rounded, estimated or simplified for the sake of clarity. For current data or for topics not covered on this fact sheet, contact your regional WAPA office.

¹ Excluding project-use and interproject customers.

² States falling outside UGP's marketing and service areas.

UGP POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Big Bend	Missouri	SD	517	1,411
Canyon Ferry	Missouri	MT	50	367
Fort Peck	Missouri	MT	185	1,218
Fort Randall	Missouri	SD	320	2,121
Garrison	Missouri	ND	583	3,061
Gavins Point	Missouri	SD	132	672
Oahe	Missouri	SD	786	4,025
Yellowtail ¹	Big Horn	MT	125	446

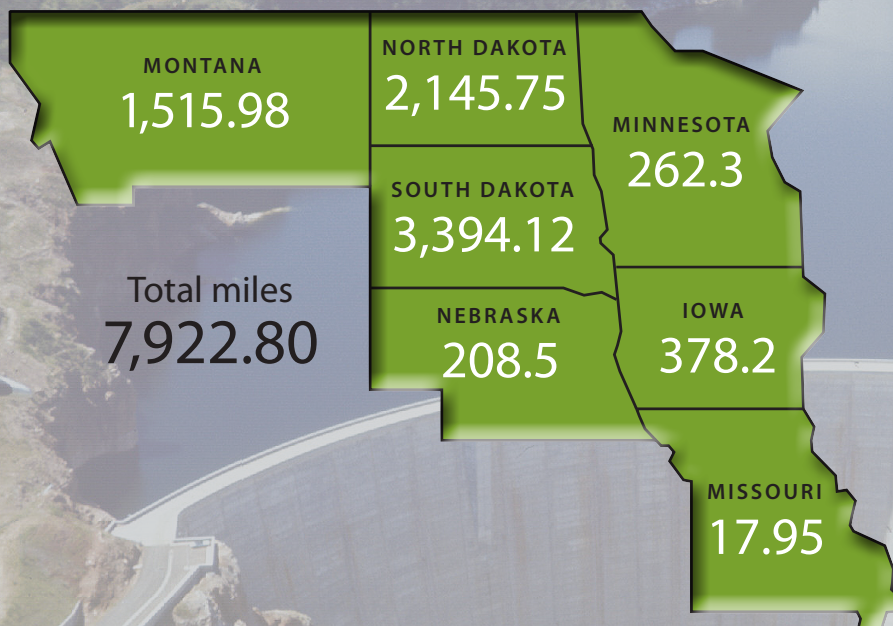
¹ Normal sustained maximum capacity of each unit is 62.5 MW but units may be evaluated for higher output on a case-by-case basis. Upper Great Plains and Rocky Mountain each market half of the plant's capability and energy.



ASSETS

Powerplants	8
Installed capacity (MW)	2,698
Net generation (GWh)	13,321
Substations	129
Transmission line miles	7,922.80
Transformers	118
Communication sites	219

TRANSMISSION LINE MILES BY STATE



**Western Area
Power Administration**